

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Granville			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$65,467
	Total:		\$65,467
Division of Aging and Adult Services			
Congregate Nutrition	6	236	\$96,430
Family Caregiver Support Program	6		\$12,524
Home Delivered Meals	4	149	\$127,681
Housing and Home Improvement	6	6	\$1,682
In-Home Level I	4	4	\$5,190
In-Home Level II	4	42	\$84,327
Legal Services	6		\$3,189
Senior Center	6		\$118,674
Transportation, General	6	23	\$53,574
Transportation, Medical	3	16	\$2,032
	Total:		\$505,303
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	118	\$491,004
ACH-Transportation	1	118	\$12,118
CAP/CHOICE	4	25	\$510,606
CAP/DA	4	59	\$1,116,427
Clinics	3	561	\$162,332
Dental	3	295	\$114,538
HMO	2	1,359	\$1,340,372
Home Health	4	508	\$302,441
Hospice	4	6	\$66,640
Inpatient Hospital	5	87	\$754,474
Lab & X-Ray/Physicians	3	1,299	\$832,172

Division of Medical Assistance

Medicare Part A&B Premiums	2	1,573	\$2,185,885
Medicare Part D Clawback	2	1,063	\$1,053,825
Nursing Homes	5	260	\$7,557,370
Other Care	3	448	\$109,540
Other Practitioners	3	385	\$19,371
Outpatient Hospital	3	533	\$384,368
Prescribed Drugs	3	341	\$394,287
Regular Personal Care (PCS)	4	226	\$1,815,903
Total:			\$19,223,673

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$9,250
Developmental Disabilities	3	5	\$14,909
Mental Health	3	44	\$13,215
Mental Retardation Centers	5	7	\$1,451,583
Psychiatric Hospitals	5	10	\$930,209
Substance Abuse	3	3	\$2,222
Total:			\$2,421,388

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	30	\$319
Independent Living Rehabilitation Program	3	5	\$905
Medical Eye Care Program	3		\$2,381
Total:			\$3,605

Division of Social Services

Adult Day Care	4	10	\$24,093
Adult Day Health	4	4	\$5,181
Adult Protective Services	6	21	\$8,574
At-Risk Case Management	6	7	\$1,379
Energy Assistance - CIP	2	206	\$39,378
Energy Assistance - LIEAP	2	380	\$71,500
Food and Nutrition Services	2	1,104	\$1,184,163

Division of Social Services

Guardianship Services	6	13	\$13,792
Other Services	6	25	\$42,314
Special Assistance: Adult Care Home	1	99	\$405,621
Special Assistance: In-Home	4	7	\$33,813
Total:			\$1,829,808

Division of Vocational Rehabilitation

Independent Living	3	9	\$24,092
Vocational Rehabilitation	6	8	\$25,409
Total:			\$49,501
County Total:			\$24,098,745